

Prairie Star Middle School PTO Budget

Income

Budgeted

Actual (as of 6/30/18)

Community Partners

Hangars	\$650.00	\$1,194.62
Magic Ice/Burger Fi	\$0.00	\$188.00
Pizzeria Locale	\$100.00	\$172.88
Chipotle	\$500.00	\$210.18
Sunset Grill	\$200.00	
Jose Peppers	\$100.00	
Kona Ice	\$400.00	
Sonic	\$800.00	\$1,092.96
Total	\$2,750.00	\$2,858.64

Fundraisers

Directory Ads	\$300.00	\$205.00
Panther Night		
Admissions	\$3,500.00	\$3,350.00
Cash box	\$1,530.00	\$2,230.00
Concessions	\$300.00	\$264.00
Pizza	\$100.00	
PE Uniforms	\$1,600.00	\$1,418.00
School Supplies	\$500.00	\$367.67
Spirit Wear	\$5,600.00	\$6,969.35
8th gr. Farewell	\$7,000.00	\$7,251.00
Total	\$20,430.00	\$22,055.02

PTO Income

Invest in PSMS	\$13,000.00	\$11,315.00
PTO Membership	\$4,500.00	\$6,359.00
Total	\$17,500.00	\$17,674.00

Special Fundraiser

Counselor Fund	\$0.00	\$0.00
Hurricane Harvey	\$0.00	\$838.05
Total	\$0.00	\$838.05

Total Income

\$40,680.00

\$43,425.71

Expenses

8th gr farewell	\$8,500.00	\$8,067.25
BV Online Fee	\$400.00	\$461.95
BVEF Breakfast	\$500.00	\$500.00
Community Service	\$700.00	\$638.58
Counselor Fund	\$150.00	
Critter Care	\$0.00	
Finance Manager	\$130.00	\$129.00
Insurance	\$300.00	\$300.00
Invest in PSMS exp	\$4,000.00	\$4,000.00
KS non profit fee	\$40.00	\$40.00
Misc supplies	\$25.00	\$51.00
Website set-up	\$100.00	\$99.00
Panther Night		
Cash Box	\$1,530.00	\$2,230.00
Concession	\$500.00	\$557.04
DJ & inflatables	\$3,600.00	\$2,387.25
Pizza	\$100.00	
PE Uniforms	\$1,400.00	\$1,214.00
PSMS Requests	\$3,200.00	\$3,100.00
PSMS Scholarship Fund	\$500.00	\$500.00
PTO Directory print cost	\$100.00	\$122.25
Refunds	\$150.00	
Seminars/speakers	\$500.00	
Staff Appreciation	\$3,000.00	\$2,757.85
Staff Refreshments	\$600.00	\$600.00
Staff Shirt Fund	\$750.00	\$738.00
Staff Welcome Back	\$2,300.00	\$1,208.48
Spirit Wear	\$4,600.00	\$5,961.11
Tax Preparation Fee	\$300.00	\$285.00
Teacher Wish List	\$2,500.00	
Hurricane Harvey Fundraiser	\$0.00	\$838.05
Total Expenses	\$40,475.00	\$36,785.81
	\$205.00	\$6,639.90